

Charlotte-Mecklenburg Schools  
2022-2023 ABC Transfers

FY	Transfer Type	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)	Transfer Amount	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Related to EC? (Yes/No)	Educational Priorities
2023	Dollar	061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	4,345,637	43,624,903	4,000,000	6540	4,000,000	No	No	CMS allocates more school based non instructional support (custodial staff) than the state non instructional allotment provides so funding was transferred to cover the cost of these positions and maximize the use of all funding sources.
2023	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	50,089,403	2,220,900	6,408,696	5120	6,408,696	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2023	Dollar	056	Transportation	069	At-Risk Student Services	51,775,003	32,753,417	4,000,000	5330	4,000,000	No	No	In accordance with DPI allotment policy guidelines, savings from reduced transportation costs were transferred to provide social and emotional well-being supports for at risk student needs and improved student outcomes.
2023	Dollar	024	Disadvantage Student Supplemental	069	At-Risk Student Services	5,781,101	32,753,417	1,100,000	5330	1,100,000	No	No	In accordance with DPI allotment policy guidelines, savings from reduced disadvantaged students supplemental costs were transferred to provide social and emotional well-being support for at risk student needs and improved student outcomes.
2023	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	50,089,403	2,220,900	988,292	5120	988,292	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.